

Norfolk CIBA – Financial Accounts for the Year ending 30th April 2025

Treasurer's Report

Officers and Club delegates, I present the Audited Accounts for the Association for the Year ending 30th April 2025.

As usual I have aligned the income and expenditure for the last 12 months where possible according whichever aspect of the Association's activity it relates to.

Income for the year increased by £4944 due mainly to the influx of sponsorship monies from Norfolk Bathrooms & Kitchens and Finance Shop and additionally from the sale of the new County shirts and jackets.

Expenditure for the year increased by £3079 primarily due to the purchase of the new County shirts and jackets.

Once again we made a loss on the matches played by the County due entirely to the expense paid out to those selected for the Liberty Trophy, Over 60 Inter-County and Under 25 Double Rink competitions.

Overall we made a revenue profit of £1439 and an increase in the value of our stock of £634.

As we no longer need to purchase the metal winners badges for the County League and County Over 60 Double Rink competition I am proposing that the entrance fees to the Clubs for these are reduced for next season.

I am however proposing a small increase in the County Competition fees in order to keep the prize money at a reasonable level.

The only other increase I am proposing is in the shirt hire fee in a bid to persuade more bowlers to purchase a new County shirt rather than hiring.

Other than these I am not proposing any other changes in the annual fees and levies.

I therefore present the Accounts and recommendations for your acceptance and approval

**D. Perry
Hon. Treasurer
Norfolk CIBA**

Norfolk CIBA – Fees & Levies for Season 2025/2026

Annual Subscription	£13.00 (Unchanged)
Membership Levy	£1.75 (Unchanged)
County League Entry Fee	£16.00 (Decrease of £2.00)
Over-60 Inter Club Double Rink Competition	£14.00 (Decrease of £2.00)
County Competition Entry Fee	Singles / Pairs / Triples / Fours - £5.00 per player (Increase of £0.50) Under 25 Singles - £3.00 per player (Unchanged)
Inter County Friendlies Match Fees (Home & Away)	Cost + £1.00 (Unchanged)
Presidents Invitation Matches	Cost + £1.00 (Unchanged)
Liberty Trophy Match Fee	Assessed game by game (Unchanged)
Over 60 Inter-County Knock-Out Match Fee	Assessed game by game (Unchanged)
Under 25 Double Rink Match Fee	Assessed game by game (Unchanged)
Under 18 Double Triples Rink Fee	Assessed game by game (Unchanged)
Juniors Under 16 (@ 01/10/2023)	Assessed game by game (Unchanged)

Stock

County Shirt	As priced
County Over Jacket	As priced
Hire of County Shirt	£5.00 (Increase of £2.00)
County Tie	£5.50 (Unchanged)
County Lapel Badge	£1.00 (Unchanged)
Inter-County Friendly Blazer Badge	£4.00 (Unchanged)
Full County Badge (Silk)	£5.00 (Unchanged)
Full County Badge (Wire)	£6.00 (Unchanged)

Officers Honorariums

Secretary	£150.00 (Unchanged)
Ass. Secretary	£125.00 (Unchanged)
Treasurer	£100.00 (Unchanged)
Match Secretary (ICF's)	£100.00 (Unchanged)
Match Secretary (PI)	£100.00 (Unchanged)
Competition Secretary	£100.00 (Unchanged)
League Secretary	£100.00 (Unchanged)
Webmaster	£100.00 (Unchanged)

Officers Match Fees

President	No Charge (Unchanged)
Senior Vice-President	50% of Match Fee (Unchanged)
Junior Vice-President	75% of Match Fee (Unchanged)
Liberty Trophy Manager	No Charge (Unchanged)
Inter County League Manager	No Charge (Unchanged)